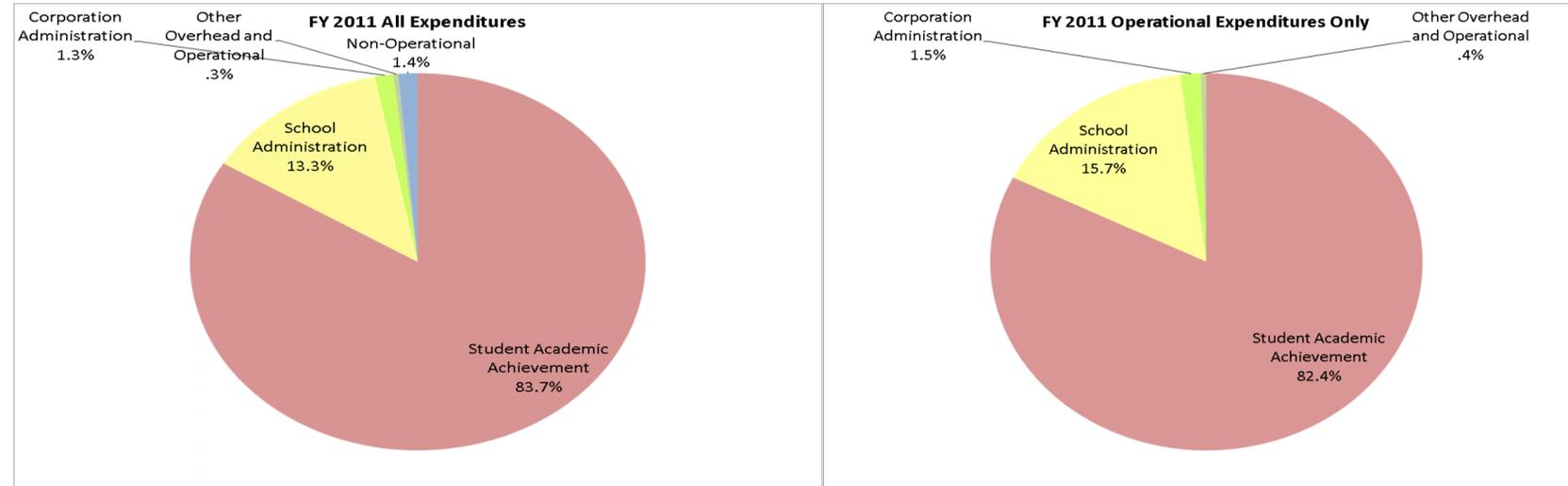


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
IN Connections Acad Virtual Pilot (9905)**

IN Connections Acad Virtual Pilot (9905)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement							\$1,054,542	83.7%
Student Instructional Support							\$166,912	13.3%
Overhead and Operational							\$20,533	1.6%
Nonoperational							\$17,359	1.4%
Grand Total							\$1,259,346	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)				97.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
IN Connections Acad Virtual Pilot (9905)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011
Student Academic Achievement					
	11100 Regular Programs; Elementary				\$486,400
	11200 Regular Programs; Middle/Junior High				\$406,400
	12610 Learning Disability				\$115,417
	22130 Improvement of Instruction; Instructional Staff Training				\$24,568
	22360 Instruction, Related Technology; Network Support				\$21,757
Student Academic Achievement Total					\$1,054,542
Student Instructional Support					
	24100 Office of The Principal				\$166,912
Student Instructional Support Total					\$166,912
Overhead and Operational					
	23210 Executive Administration; Office of The Superintendent				\$3,722
	23220 Executive Administration; Community Relations				\$3,661
	25160 Fiscal Services; Financial Accounting				\$6,704
	25720 Personnel Services; Recruitment and Placement				\$2,162
	26700 Operation and Maintenance of Plant Services; Insurance				\$2,074
	31900 Other Food Services				\$2,210
Overhead and Operational Total					\$20,533
Nonoperational					
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$17,359
Nonoperational Total					\$17,359